

**Commerce
Historical Society**

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	6,041,800	11,993,600	12,536,300	6,762,800	6,013,500
Salary Compensation Fund	140,100				
Base Deduction	-180,800				
Total General Fund	6,001,100	11,993,600	12,536,300	6,762,800	6,013,500
Restricted Funds					
Balance Forward	261,900	133,400	157,100	71,200	49,100
Current Receipts	593,800	756,800	784,500	738,800	770,500
Fund Transfers	-120,000				
Total Restricted Funds	735,700	890,200	941,600	810,000	819,600
Federal Funds					
Balance Forward	3,600	3,600		3,600	
Current Receipts	1,225,000	1,000,600	516,800	890,000	390,000
Total Federal Funds	1,228,600	1,004,200	516,800	893,600	390,000
TOTAL SOURCE OF FUNDS	7,965,400	13,888,000	13,994,700	8,466,400	7,223,100
EXPENDITURES BY CLASS					
Personnel Cost	3,754,300	4,589,700	4,867,400	3,780,900	3,825,800
Operating Expenses	3,190,900	3,999,800	4,305,000	3,026,400	2,997,300
Grants, Loans or Benefits	945,400	5,141,400	4,617,000	1,610,000	400,000
TOTAL EXPENDITURES	7,890,600	13,730,900	13,789,400	8,417,300	7,223,100
EXPENDITURES BY FUND SOURCE					
General Fund	6,001,100	11,993,600	12,536,300	6,762,800	6,013,500
Restricted Funds	664,500	733,100	736,300	760,900	819,600
Federal Funds	1,225,000	1,004,200	516,800	893,600	390,000
TOTAL EXPENDITURES	7,890,600	13,730,900	13,789,400	8,417,300	7,223,100
EXPENDITURES BY UNIT					
Oral History and Educational Outreach	1,671,600	6,361,900	6,208,600	2,205,700	977,300
Research and Publications	164,500	207,800	207,800	163,800	163,800
Museums	190,100	362,800	371,400	202,100	202,300
Administration	5,864,400	6,798,400	7,001,600	5,845,700	5,879,700
TOTAL EXPENDITURES	7,890,600	13,730,900	13,789,400	8,417,300	7,223,100

The Kentucky Historical Society (KHS) engages people in the exploration of the Commonwealth's diverse heritage. Through comprehensive and innovative services, interpretive programs, and stewardship, it provides connections to the past, perspective on the present, and inspiration for the future. Among the agency's significant accomplishments during the current biennium are:

- National accreditation by the American Association of Museums (KHS is one of only five Kentucky institutions to possess this status),
- Public launching of the Society's Digital Collections Catalog which allows researchers remote Internet-based access to the Society's collections, and

- Creation of the Civil Rights Movement in Kentucky on-line database which provides access to thousands of hours of oral history and video documentation.

The Kentucky Historical Society's statutory mandate, pursuant to KRS 171.311, is to collect and preserve for future generations materials and information regarding Kentucky's past; to disseminate knowledge and understanding of the state's history; and to produce for people of all backgrounds an increased awareness of, and appreciation for, the Commonwealth and its heritage. The agency operates four divisions: Administration, Research and Publications, Museums, and Oral History and Educational Outreach.

Since 1999, the Society and its three facilities - the Thomas D. Clark Center for Kentucky History (the "History Center"), the Old State Capitol, and the Kentucky Military History Museum - have hosted over 1,000,000 visitors. Approximately 30,000 students who visit in organized school groups tour the Society's museums annually. The agency offers access to research collections through on-line databases and an electronic library catalog.

The Administration Division provides overall agency direction, planning, and management. It has two branches: Institutional Advancement (IA) and Support Services. Institutional Advancement raises private sector support for projects and services that do not receive state support. Units within the IA Branch include: development, special events, membership, gift shop, facilities rental, marketing/public relations, and website management. Support Services Branch includes technology, personnel, telecommunications, facilities management, and fiscal operations.

The Research and Publications Division has three branches: Publications, Research Library, and Special Collections. Publications Division produces three periodicals and numerous book-length works on Kentucky history subjects. The Thomas D. Clark Research Library, housed in the History Center, possesses over 100,000 volumes of Kentucky family history materials and serves over 30,000 research requests annually. Special Collections consists of maps, photographs, manuscripts, and rare books. Considerable resources have been invested in digitizing research materials for on-line public access. A digitizing unit within the Special Collections Branch creates electronic copies of fragile historic materials to permit Internet access to research collections and to preserve them.

The Museum Division operates the History Center's museum (a 20,000 square-foot permanent exhibition and a 4,000 square-foot temporary exhibition gallery), the Old State Capitol, and the Kentucky Military History Museum. Six sub-units compose the Museum Division: education, visitor services, traveling exhibitions, exhibit design, artifact collections, and military history.

The Oral History and Educational Outreach Division includes the Kentucky Oral History Commission, the Kentucky Folklife program, and the Local History Branch. The Local History Branch includes the Kentucky Junior Historical Society, the Governors' Gravesite Grants program, Local History Grants, Education Grants, and Kentucky Historic Highway Markers program. The Division provides Kentucky communities' historic organizations and museums with technical support and limited grant funds, and promotes history education in Kentucky's schools.

Policy

Included in the Executive Budget is \$750,000 General Fund support in fiscal year 2007 to provide a grant for the Abraham Lincoln Bicentennial Commission. The Commission is working cooperatively with the United States Abraham Lincoln Bicentennial Commission and the Tri-State Lincoln Task Force to commemorate Kentucky's role in the life of President Lincoln through various local and regional planning, historic site infrastructure and interpretation, and quality educational activities.